

AGENDA

**MONTROSE CITY COUNCIL SPECIAL MEETING**  
AUGUST 23RD, 2021 6:00 PM COMMUNITY CENTER

PLEDGE OF ALLEGIANCE

CALL TO ORDER - Roll Call

RULES OF DECORUM

APPROVAL OF AGENDA

APPROVAL OF MINUTES OF LAST TWO SPECIAL MEETINGS

KENDRA HULS

REVIEW NEW AMENDMENT TO THE PLANNING AND ZONING ORDINANCE AND 2<sup>nd</sup> READING.

PUBLIC HEARING ON CONDITIONAL USE PERMIT

2022 BUDGET – REVIEW

ADD A NEW CUSTOMER – LETTER FROM KINGBROOK

BEACON SUBSCRIPTION

SUMMER YOUTH SPORTS COMMITTEE

PAY FOR EMPLOYEES

TWEEDT CONSTRUCTION'S BID

EXECUTIVE SESSION

HEARING OF THOSE PRESENT

- Limited to two minutes
- No motions on these topics can be made. Not legal to make any motions because not on the agenda.

ADJOURN

(NOTE: No changes will be made to the agenda within 24 hours of the Council meeting.)

**Unapproved Minutes of the Montrose City Council Special Meeting**

The Montrose City Council special meeting was held on July 22, 2021 in the Community Center. .

The meeting was called to order by Mayor, Justin Hagemann at 6:13 pm. The Pledge of Allegiance was led by Jasen Hanisch. Those present: Mayor Hagemann, Council members: Painter, Vogel and Hanisch. Finance Officer Melody Gross and Planning and Zoning Committee members Brookes and Hallem and community member Alex Binder. Discussion was led by Mayor Hagemann about the new Amended Planning & Zoning Ordinance there being no more changes to the Ordinance. Motion by Hanisch to approve the 1<sup>st</sup> reading of Ordinance 004-2021 and 2<sup>nd</sup> by Painter. All approved. Motion by Hanisch 2<sup>nd</sup> by Painter to have a Special Meeting on Thursday, July 29, 2021. All approved. Motion by Vogel and 2<sup>nd</sup> by Hanisch to adjourn at 6:25 pm. All approved.

Attest:

\_\_\_\_\_  
Melody Gross

Finance Officer

Published once at the approximate cost of \_\_\_\_\_

\_\_\_\_\_  
Justin Hagemann

Mayor

**Approved Minutes of the Montrose City Council Special Meeting**

The Montrose City Council special meeting was held on July 29, 2021 in the Community Center. .

The meeting was called to order by Mayor, Justin Hagemann at 6:04 pm. The Pledge of Allegiance was led by Jasen Hanisch. Those present: Mayor Hagemann, Council members: Painter, Vogel and Hanisch. Finance Officer Gross and Planning and Zoning Committee members Brookes and Hallem and community member Binder. Mayor Hagemann reminded those in attendance to follow the rules of Decorum. Motion by Hanisch and 2<sup>nd</sup> by Painter to approve the agenda. All approved. Discussion was led by Mayor Hagemann on the new Amended Planning & Zoning Ordinance there being no more changes to the Ordinance. Motion by Hanisch 2<sup>nd</sup> by Painter to approve the first reading of Ordinance 005-2021 – AMENDING THE PLANNING & ZONING ORDINANCE. All approved. Motion by Hanisch 2<sup>nd</sup> by Painter to make The Special the official paper for the City of Montrose. All approved. Motion by Hanisch 2<sup>nd</sup> by Vogel to appoint Alex Binder to the City Council. All approved. Mayor Hagemann swore in Alex Binder. Motion by Hanisch and 2<sup>nd</sup> by Binder to adjourn at 6:31 pm. All approved.

Attest: \_\_\_\_\_

Melody Gross

Finance Officer

Published once at the approximate cost of \_\_\_\_\_

\_\_\_\_\_  
Justin Hagemann

Mayor

ORDINANCE NO. 005-2021

AN ORDINANCE OF THE CITY OF MONTROSE, SD, AMENDING THE MONTROSE ZONING REGULATIONS, BY AMENDING CHAPTER 4.02, R-1: RESIDENTIAL DISTRICT, CONDITIONAL USES; CHAPTER 4.03, R-1: RESIDENTIAL DISTRICT, LOT AND YARD REGULATIONS; AND CHAPTER 15.02, DEFINITIONS, DEFINITIONS.

BE IT ORDAINED BY THE CITY OF MONTROSE, SD:

*Section 1. That Chapter 4.02 of the Montrose Zoning Regulations is hereby amended to amend the following:*

<b>Conditional Use</b>	<b>Applicable Standards</b>
<b>Stand-alone garage</b>	<p>8.02, 8.04, 8.05, 8.08, 8.11, &amp; 13.05</p> <p>The building shall include both a service door and an overhead door.</p> <p>Exterior walls shall be constructed of either: (1) materials commonly used on the exterior walls of residential structures such as brick, concrete composite board, artificial or natural stone, exterior grade natural or composite wood, stucco, or residential lap siding made of vinyl, steel, or aluminum. No siding shall have visible fasteners. For purposes of this section, screws shall not be considered visible fasteners; or (2) wainscoting of two colors typically utilized on residential structures.</p> <p>The building may be either post-frame or stick-built construction.</p> <p>The pitch of the building's roof shall not be less than one (1) foot for rise for each four (4) feet of horizontal run. The roof must overhang the exterior walls of the building no less than two (2) feet.</p> <p>Gutters of sufficient design to control water runoff shall be installed.</p> <p>Roofing shall be of a type and material similar to those utilized on residential structures.</p> <p>A wood or masonry foundation shall form a complete enclosure under the exterior walls.</p> <p>Building shall not be used for dwelling purposes.</p>

<p><b>Shouse</b></p>	<p>8.02, 8.04, 8.05, 8.08, 8.11, &amp; 13.05</p> <p>The workshop and/or storage space portion of the building shall include both a service door and an overhead door.</p> <p>Exterior walls shall be constructed of either: (1) materials commonly used on the exterior walls of residential structures such as brick, concrete composite board, artificial or natural stone, exterior grade natural or composite wood, stucco, or residential lap siding made of vinyl, steel, or aluminum. No siding shall have visible fasteners. For purposes of this section, screws shall not be considered visible fasteners; or (2) wainscoting of two colors typically utilized on residential structures.</p> <p>The building may be either post-frame or stick-built construction.</p> <p>The pitch of the building's roof shall not be less than one (1) foot for rise for each four (4) feet of horizontal run. The roof must overhang the exterior walls of the building no less than two (2) feet.</p> <p>Gutters of sufficient design to control water runoff shall be installed.</p> <p>A wood or masonry foundation shall form a complete enclosure under the exterior walls.</p>
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Section 2. That Chapter 4.03 of the Montrose Zoning Regulations is hereby amended to include the following:

	<b>Lot Area</b>	<b>Lot Width</b>	<b>Front Yard Setback</b>	<b>Side Yard Setback</b>	<b>Rear Yard Setback</b>	<b>Maximum Height</b>
<b>Stand-alone garage</b>	NA see #4	NA see #2	25 ft. see #3	7 ft.	25 ft.	12 ft. see #6
<b>Shouse</b>	NA see #4	NA see #2	25 ft. see #3	7 ft.	25 ft.	12 ft. see #7

**Exceptions**

#6 The height of a stand-alone garage shall not exceed twelve (12) feet unless approved by the terms of the conditional use permit. The minimum height of the building shall be eight (8) feet.

#7 The height of the workshop and/or storage space portion of the building shall not exceed twelve (12) feet unless approved by the terms of the conditional use permit. The minimum height of the workshop and/or storage space portion of the building shall be eight (8) feet.

*Section 3. That Chapter 15.02 of the Montrose Zoning Regulations is hereby amended to replace the following definition to read as follows:*

GARAGE, PRIVATE – A building or portion of a building in which motor vehicles and limited household goods owned or leased by the occupants of the principal building are stored or kept.

*Section 4. That Chapter 15.02 of the Montrose Zoning Regulations is hereby amended to include the following definitions:*

GARAGE, STAND-ALONE – A private garage located on a lot without another principal building.

SHOUSE – A building containing a combination single-family dwelling and personal workshop and/or storage space. Unlike a traditional house that requires its accessory private garage to be subordinate in area, extent or purpose to the dwelling, a shouse is allowed to have the workshop and/or storage space portion of the building be larger than the footprint of the dwelling portion of the building.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
Finance Officer

Seal

First Reading: Aug. 10, 2021  
Second Reading & Adoption: Aug. 23, 2021  
Published: \_\_\_\_\_  
Effective Date: \_\_\_\_\_

Published once at the approximate cost of \_\_\_\_\_.

**CITY OF MONTROSE**  
**CONDITIONAL USE PERMIT APPLICATION**  
**BOARD OF ADJUSTMENT**

Name of Applicant: Jacob Tysdal

Applicant's Address: 211 51st Ave

Montrose SD 57048 Zip Code: \_\_\_\_\_

Address of Property for Conditional Use (If Different):  
104 W Kluckholm

Montrose SD 57048 Zip Code: 57048

Phone: 605 940-7822 Date: 8-23-21 Fee Paid: Yes  No

Current Zoning: Residential Site Plan Included: Yes  No

Legal Description of Property:

Description of Conditional Use:  
40'x60' Post Frame wall Height 14'

Name and Signature of Property's Owner(s) of Record:  
Jacob Tysdal

Authorized Official's Recommendation and Comments:  
Tim Brookes / Approve / Build to New Zoning Requirements  
Brent / Approve / Follow Ordinance

Board of Adjustment Hearing Date: 8/23/21 Time: 4:30  
Notice Publication Date: 8/13/21  
Posting Date (on property): 8/13/21  
Posting Date (City Office): 8/23/21

Action Taken: \_\_\_\_\_

City of Montrose 2022 Budget Worksheet

FUND 101 General Fund	2020 Actual	2021 Budget	2021 YTD		2022 Budget	Notes
			6/21			
R 101-31110 Property Tax - Current Year	\$118,331.65	\$126,348.00	\$69,908.98		\$127,865.00	still need to calc growth
R 101-31120 Property Tax - Prior Years	\$2,283.56	\$1,600.00	\$1,490.68		\$2,250.00	
R 101-31300 Sales Tax	\$89,328.98	\$80,000.00	\$46,354.27		\$92,700.00	
R 101-31500 AMUSEMENT TAXES	\$72.00	\$0.00	\$0.00		\$70.00	
R 101-31900 Property Tax - Penalty & Int.	\$800.69	\$350.00	\$420.18		\$800.00	
R 101-32120 Pet License	\$605.00	\$500.00	\$410.00		\$500.00	
R 101-32121 Golf Cart Registration	\$30.00	\$0.00	\$10.00		\$30.00	
R 101-32130 Liquor License	\$300.00	\$300.00	\$0.00		\$300.00	
R 101-32140 Building Permit	\$412.00	\$400.00	\$210.00		\$400.00	
R 101-32141 Rezone Request	\$0.00	\$0.00	\$75.00		\$0.00	
R 101-33101 Fed FEMA Grant-CFDA 97.C	\$56,821.03	\$0.00	\$0.00		\$0.00	
R 101-33102 Fed CRF Grant CFDA 21.01	\$17,911.26	\$0.00	\$34,266.57		\$0.00	
R 101-33113 Transfer In	\$3,000.00	\$0.00	\$3,000.00		\$0.00	
R 101-33502 Prorate License Fee	\$1,385.69	\$1,100.00	\$595.00		\$1,300.00	
R 101-33503 Liquor Tax Reversion	\$3,267.06	\$3,000.00	\$1,758.84		\$3,250.00	
R 101-33504 Motor Vehicle License	\$7,646.88	\$7,000.00	\$3,679.81		\$7,600.00	
R 101-33508 Highway & Bridge	\$7,915.48	\$11,000.00	\$7,259.25		\$8,000.00	
R 101-33510 Bank Franchise Tax	\$625.34	\$600.00	\$736.11		\$730.00	
R 101-33801 County Road Tax (25%)	\$454.53	\$450.00	\$227.27		\$450.00	
R 101-33803 County Wheel Tax	\$2,805.83	\$2,600.00	\$1,284.97		\$2,600.00	
R 101-34410 Sanitation Collection	\$39,347.54	\$40,000.00	\$19,069.94		\$40,000.00	
R 101-34413 Rubble Site	\$1,887.80	\$1,800.00	\$779.42		\$1,800.00	
R 101-34490 Sales Tax - Sanitation (6.5%)	\$0.00	\$0.00	\$0.00		\$0.00	
R 101-34530 Mosquito Grant	\$992.00	\$1,100.00	\$0.00		\$0.00	
R 101-34610 Correne Gordon B-Ball Cour	\$0.00	\$0.00	\$0.00		\$0.00	
R 101-34620 Swimming Pool Fees	\$11,947.99	\$8,000.00	\$9,066.58		\$12,000.00	
R 101-34629 Sales Tax - Swimming (6.5%)	\$830.65	\$0.00	\$630.42		\$780.00	



City of Montrose 2022 Budget Worksheet

R 101-34660	Camping Fees	\$25,392.00	\$13,000.00	\$32,679.06	\$50,000.00
R 101-34669	Sales Tax - Camping (8%)	\$2,208.00	\$0.00	\$1,578.84	\$4,000.00
R 101-36100	Interest Earned	\$12,385.78	\$8,000.00	\$3,147.09	\$8,000.00
R 101-36101	Dividends Earnrd	\$0.00	\$0.00	\$0.00	\$0.00
R 101-36210	Rent - Bar	\$5,950.00	\$7,200.00	\$3,650.00	\$7,800.00
R 101-36220	Rent - Water Tower	\$2,400.00	\$2,400.00	\$1,200.00	\$2,400.00
R 101-36240	Rent - Suite B	\$1,000.00	\$1,200.00	\$700.00	\$1,200.00
R 101-36250	Rent - Suite C	\$0.00	\$200.00	\$100.00	\$200.00
R 101-36301	Street Maintenance Assessm	\$26,196.00	\$28,000.00	\$24,931.00	\$26,000.00
R 101-36302	Street Maintenance Int&Pen:	\$54.35	\$0.00	\$45.11	\$50.00
R 101-36700	Donations - Swimming Pool	\$0.00	\$0.00	\$0.00	\$0.00
R 101-38140	Penalties	\$1,017.14	\$0.00	\$364.11	\$400.00
R 101-39100	Other Income	\$3,773.91	\$550.00	\$2,235.00	\$500.00
R 101-39110	OPERATING TRANSFERS I	\$0.00	\$0.00	\$0.00	\$0.00
R 101-39301	State Flood Grant	\$7,576.14	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$456,956.28</b>	<b>\$346,698.00</b>	<b>\$271,863.50</b>	<b>\$403,975.00</b>

**FUND 602 WATER FUND**

R 602-36100	Interest Earned	\$661.04	\$650.00	\$99.37	\$200.00
R 602-38100	Water Sales	\$104,409.40	\$100,000.00	\$51,874.82	\$104,000.00
R 602-38121	WaterTowersurcharge	\$8,161.32	\$8,000.00	\$4,012.79	\$8,050.00
R 602-38140	Penalties	\$1,453.05	\$1,000.00	\$686.47	\$1,350.00
R 602-38150	Hookup Fee	\$288.88	\$300.00	\$100.00	\$300.00
R 602-38190	Deposit - Water	\$260.00	\$0.00	\$0.00	\$0.00
R 602-39302	CDBG Grant Disbursement	\$178,763.57	\$0.00	\$6,565.43	\$0.00
R 602-39400	Water Tower Loan Disburser	\$166,113.00	\$0.00	\$3,899.00	\$0.00
		<b>\$460,110.26</b>	<b>\$109,950.00</b>	<b>\$67,237.88</b>	<b>\$113,900.00</b>

**FUND 604 SEWER FUND**

R 604-33101	Fed FEMA Grant-CFDA 97.C	\$7,111.13	\$0.00	\$0.00	\$0.00
R 604-36100	Interest Earned	\$1,400.55	\$1,400.00	\$218.73	\$450.00

City of Montrose 2022 Budget Worksheet

R 604-38140 Penalties	\$875.00	\$1,000.00	\$365.83	\$800.00
R 604-38310 Sewer Charges	\$52,970.29	\$41,000.00	\$19,962.62	\$40,000.00
R 604-38320 Surcharge 1 - Sewer	\$23,359.39	\$38,000.00	\$17,748.29	\$35,500.00
R 604-38321 Surcharge 2 - Sewer	\$0.00	\$0.00	\$7,331.68	\$14,700.00
R 604-38390 Deposit - Sewer	\$140.00	\$100.00	\$0.00	\$0.00
R 604-39300 DENR Grant	\$0.00	\$0.00	\$0.00	\$0.00
R 604-39301 State Flood Grant	\$948.15	\$0.00	\$0.00	\$0.00
R 604-39401 Sewer Loan Disbursement 2	\$0.00	\$0.00	\$69,034.00	\$0.00
	<b>\$86,804.51</b>	<b>\$81,500.00</b>	<b>\$114,661.15</b>	<b>\$91,450.00</b>

**FUND 618 DAYCARE ENTERPRISE FUND**

R 618-33100 Federal Grant - Food	\$14,787.90	\$14,000.00	\$6,869.93	\$13,500.00
R 618-36710 Donations - Daycare	\$10.00	\$300.00		\$0.00
R 618-36720 Fundraiser	\$4,127.00	\$1,000.00	\$2,092.00	\$4,000.00
R 618-38900 Daycare Fees	\$115,774.80	\$115,000.00	\$56,032.66	\$112,000.00
R 618-38910 Prechool Fees	\$2,717.35	\$3,300.00	\$1,124.90	\$2,200.00
R 618-38920 Summer Kare Fees	\$16,544.60	\$20,000.00	\$0.00	
	<b>\$153,961.65</b>	<b>\$153,600.00</b>	<b>\$66,119.49</b>	<b>\$131,700.00</b>

Ask about these

Grand Total	\$1,157,832.70	\$691,748.00	\$519,882.02	\$741,025.00
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FUND 101 General Fund	2020 Actuals	2021 Budget	2021 YTD 6/1/21	2022 Budget	Notes
<b>Gener E 101-00000-51100 TRANSFER OUT</b>	<b>\$3,000.00</b>	<b>\$4,635.00</b>		<b>\$0.00</b>	
<b>Council</b>					
E 101-41100-41100 Wages	\$5,725.00	\$6,000.00	1,450.00	\$6,000.00	
E 101-41100-41200 Social Security	\$354.94	\$400.00	89.92	\$375.00	
E 101-41100-41210 Medicare	\$83.03	\$80.00	21.00	\$90.00	
E 101-41100-41300 Retirement	\$9.03	\$0.00	6.00	\$0.00	removed put in water, sewer, public works
E 101-41100-41400 Workmans Comp	\$318.26	\$250.00	\$0.00	\$250.00	
E 101-41100-41600 SD Unemployment Tax	\$0.00	\$0.00	\$0.00	\$0.00	
E 101-41100-42100 Insurance	\$0.00	\$0.00	\$0.00	\$0.00	
E 101-41100-42200 Services	\$13,055.40	\$5,000.00	\$310.00	\$5,000.00	attorney fees
E 101-41100-42220 Dues & Memberships	\$15.00	\$0.00	\$0.00	\$0.00	
E 101-41100-42300 Publishing	\$3,032.94	\$2,500.00	\$1,078.33	\$2,500.00	
E 101-41100-42600 Supplies & Materials	\$17.99	\$100.00	\$119.25	\$100.00	
E 101-41100-42700 Travel	\$0.00	\$300.00	\$0.00	\$300.00	
E 101-41100-42900 Other Expenses	\$0.00	\$4,000.00	\$0.00	\$0.00	
<b>Totals</b>	<b>\$22,611.59</b>	<b>\$18,630.00</b>	<b>\$3,074.50</b>	<b>\$14,615.00</b>	
<b>Elections</b>					
E 101-41300-41100 Wages	\$0.00	\$300.00	\$0.00	\$300.00	
E 101-41300-41200 Social Security	\$0.00	\$0.00	\$0.00	\$0.00	
E 101-41300-41210 Medicare	\$0.00	\$0.00	\$0.00	\$0.00	
E 101-41300-42300 Publishing	\$19.47	\$200.00	\$0.00	\$200.00	
E 101-41300-42600 Supplies & Materials	\$0.00	\$125.00	\$0.00	\$125.00	
E 101-41300-42900 Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Totals</b>	<b>\$19.47</b>	<b>\$625.00</b>	<b>\$0.00</b>	<b>\$625.00</b>	
<b>Financial Administration</b>					
E 101-41400-41100 Wages	\$13,066.20	\$16,872.00	\$9,837.27	\$15,000.00	
E 101-41400-41200 Social Security	\$810.10	\$1,000.00	\$609.94	\$930.00	
E 101-41400-41210 Medicare	\$189.49	\$235.00	\$142.66	\$220.00	
E 101-41400-41300 Retirement	\$783.98	\$1,000.00	\$382.54	\$0.00	
E 101-41400-41600 SD Unemployment Tax	\$54.77	\$50.00	\$14.93	\$50.00	
E 101-41400-42100 Insurance	\$0.00	\$0.00	\$0.00	\$0.00	
E 101-41400-42200 Services	\$0.00	\$300.00	\$478.75	\$300.00	attorney fees
E 101-41400-42220 Dues & Memberships	\$774.51	\$700.00	\$30.17	\$500.00	
E 101-41400-42600 Supplies & Materials	\$326.90	\$200.00	\$147.48	\$200.00	
E 101-41400-42700 Travel	\$0.00	\$500.00	\$0.00	\$500.00	
E 101-41400-42900 Other Expenses	\$0.00	\$500.00	\$0.00	\$250.00	
E 101-41400-43410 Software	\$1,590.00	\$2,000.00	\$408.47	\$2,000.00	
<b>Totals</b>	<b>\$17,595.95</b>	<b>\$23,357.00</b>	<b>\$12,052.21</b>	<b>\$19,950.00</b>	
<b>City Office</b>					
E 101-41900-42100 Insurance	\$10,926.69	\$12,000.00	\$0.00	\$12,000.00	

E 101-41900-42200 Services	\$0.00	\$0.00	\$50.00	\$0.00
E 101-41900-42220 Dues & Memberships	\$1,021.00	\$1,000.00	\$0.00	\$1,000.00
E 101-41900-42400 Rental	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41900-42500 Repairs & Maintenance	\$1,502.64	\$4,000.00	\$662.18	\$4,000.00
E 101-41900-42600 Supplies & Materials	\$932.93	\$3,000.00	\$209.10	\$3,000.00
E 101-41900-42800 Utilities	\$5,121.77	\$7,000.00	\$2,958.00	\$6,500.00
E 101-41900-42900 Other Expenses	\$0.00	\$500.00	\$0.00	\$500.00
<b>Totals</b>	<b>\$19,505.03</b>	<b>\$27,500.00</b>	<b>\$3,879.28</b>	<b>\$27,000.00</b>

**Police**

E 101-42100-42200 Services	\$16,900.08	\$12,000.00	8,450.04	\$17,000.00
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**Fire**

E 101-42200-41400 Workmans Comp	\$678.49	\$1,000.00	\$34.00	\$1,000.00
E 101-42200-42600 Repairs & Maintenance	\$8,580.00	\$8,600.00	\$8,642.00	\$8,600.00
E 101-42200-42600 Supplies & Materials	\$364.22	\$2,000.00	\$0.00	\$2,000.00
E 101-42200-42800 Utilities	\$22.22	\$500.00	\$10.11	\$500.00
<b>Totals</b>	<b>\$9,644.93</b>	<b>\$12,100.00</b>	<b>\$8,686.11</b>	<b>\$12,100.00</b>

**Planning & Zoning**

E 101-42300-42300 Publishing	\$146.71	\$50.00	\$19.03	\$50.00
E 101-42300-42600 Supplies & Materials	\$0.00	\$50.00	\$0.00	\$50.00
E 101-42300-42900 Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$146.71</b>	<b>\$100.00</b>	<b>\$19.03</b>	<b>\$100.00</b>

**Public Works**

E 101-43100-41100 Wages	\$20,899.83	\$25,520.00	\$8,433.77	\$25,000.00
E 101-43100-41200 Social Security	\$1,291.82	\$1,300.00	\$522.81	\$1,550.00
E 101-43100-41210 Medicare	\$302.15	\$350.00	\$122.28	\$360.00
E 101-43100-41300 Retirement	\$1,250.23	\$1,300.00	\$509.03	\$1,100.00
E 101-43100-41400 Workmans Comp	\$1,466.67	\$2,000.00	\$0.00	\$2,000.00
E 101-43100-41600 SD Unemployment Tax	\$120.53	\$100.00	\$23.18	\$100.00
E 101-43100-42100 Insurance	\$913.55	\$1,000.00	\$0.00	\$1,000.00
E 101-43100-42200 Services	\$0.00	\$1,000.00	\$0.00	\$0.00
E 101-43100-42220 Dues & Memberships	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43100-42300 Publishing	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43100-42400 Rental	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43100-42500 Repairs & Maintenance	\$34,817.54	\$87,000.00	\$2,260.19	\$90,000.00
E 101-43100-42600 Supplies & Materials	\$9,213.36	\$18,000.00	\$11,662.95	\$18,000.00
E 101-43100-42700 Travel	\$0.00	\$500.00	\$0.00	\$500.00
E 101-43100-42800 Utilities	\$15,139.36	\$15,000.00	\$7,405.13	\$15,000.00
E 101-43100-42900 Other Expenses	\$600.00	\$100.00	\$600.00	\$500.00
E 101-43100-43100 Land	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43100-43200 Buildings	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43100-43300 Improvements Other Bldgs	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43100-43400 Machinery & Equipment	\$70,000.00	\$20,000.00	\$0.00	\$20,000.00

E 101-43100-51100 TRANSFER OUT	\$0.00	\$3,000.00	\$3,000.00	\$0.00
<b>Totals</b>	<b>\$156,015.04</b>	<b>\$176,170.00</b>	<b>\$34,539.34</b>	<b>\$175,110.00</b>
<b>Sanitation</b>				
E 101-43200-42200 Services	\$36,592.00	\$40,000.00	\$18,927.00	\$40,000.00
E 101-43200-42500 Repairs & Maintenance	\$0.00	\$0.00	\$1,800.00	\$1,500.00
E 101-43200-42600 Supplies & Materials	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$36,592.00</b>	<b>\$40,000.00</b>	<b>\$20,727.00</b>	<b>\$41,500.00</b>
<b>Health &amp; Welfare</b>				
E 101-44100-42600 Supplies & Materials	\$903.00	\$1,000.00	\$0.00	\$0.00
E 101-44100-42690 COVID expenses	\$38,521.11	\$0.00	\$312.69	\$0.00
E 101-44100-42900 Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00
E 101-44100-43400 Machinery & Equipment	\$89.00	\$100.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$39,513.11</b>	<b>\$1,100.00</b>	<b>\$312.69</b>	<b>\$0.00</b>
<b>Swimming Pool</b>				
E 101-45110-41100 Wages	\$16,368.83	\$20,000.00	\$5,087.75	\$20,000.00
E 101-45110-41200 Social Security	\$1,014.88	\$1,300.00	\$315.45	\$1,240.00
E 101-45110-41210 Medicare	\$237.36	\$300.00	\$73.77	\$290.00
E 101-45110-41300 Retirement	\$57.98	\$0.00	\$67.22	\$100.00
E 101-45110-41400 Workmans Comp	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45110-41600 SD Unemployment Tax	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45110-42100 Insurance	\$25.46	\$0.00	\$0.00	\$0.00
E 101-45110-42200 Services	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45110-42220 Dues & Memberships	\$905.78	\$360.00	\$0.00	\$1,000.00
E 101-45110-42300 Publishing	\$0.00	\$30.00	\$0.00	\$0.00
E 101-45110-42500 Repairs & Maintenance	\$7,571.83	\$5,000.00	\$2,709.71	\$5,000.00
E 101-45110-42600 Supplies & Materials	\$8,941.05	\$5,000.00	\$5,186.09	\$7,000.00
E 101-45110-42620 Supplies - Concessions	\$2,445.03	\$1,500.00	\$565.62	\$2,500.00
E 101-45110-42800 Utilities	\$5,152.21	\$4,000.00	\$626.27	\$6,000.00
E 101-45110-42900 Other Expenses	\$0.00	\$0.00	\$200.00	\$0.00
E 101-45110-43100 Land	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45110-43200 Buildings	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45110-43300 Improvements Other Bldgs	\$0.00	\$0.00	\$307.19	\$0.00
E 101-45110-43400 Machinery & Equipment	\$0.00	\$1,200.00	\$6,340.75	\$0.00
<b>Totals</b>	<b>\$42,720.41</b>	<b>\$38,690.00</b>	<b>\$21,679.82</b>	<b>\$43,130.00</b>
<b>Campground</b>				
E 101-45120-42100 Insurance	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45120-42200 Services	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45120-42220 Dues & Memberships	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45120-42300 Publishing	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45120-42500 Repairs & Maintenance	\$15,715.60	\$5,000.00	\$15,679.64	\$5,000.00
E 101-45120-42600 Supplies & Materials	\$7,609.08	\$3,000.00	\$9,200.68	\$5,000.00
E 101-45120-42800 Utilities	\$3,694.00	\$2,800.00	\$3,442.23	\$5,600.00
E 101-45120-42900 Other Expenses	\$0.00	\$0.00	\$6.88	\$0.00

E 101-45120-43300 Improvements Other Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45120-43400 Machinery & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$27,018.68</b>	<b>\$10,800.00</b>	<b>\$28,329.43</b>	<b>\$15,600.00</b>			

**Parks & Recreation**

E 101-45150-41100 Wages	\$966.57	\$0.00	\$1,120.37	\$2,240.00			
E 101-45150-41200 Social Security	\$59.93	\$0.00	\$69.48	\$140.00			
E 101-45150-41210 Medicare	\$14.01	\$0.00	\$16.26	\$35.00			
E 101-45150-41300 Retirement	\$57.98	\$0.00	\$67.22	\$135.00			
E 101-45150-42500 Repairs & Maintenance	\$839.50	\$2,000.00	\$4,313.27	\$0.00			
E 101-45150-42600 Supplies & Materials	\$2,425.98	\$6,000.00	\$3,734.15	\$6,000.00			
E 101-45150-42800 Utilities	\$1,780.22	\$500.00	\$220.39	\$500.00			
E 101-45150-43400 Machinery & Equipment	\$0.00	\$0.00	\$47,756.40	\$0.00			
<b>Totals</b>	<b>\$6,144.19</b>	<b>\$8,500.00</b>	<b>\$57,297.54</b>	<b>\$9,050.00</b>			

**Liquor**

E 101-49300-42501 Repair Bar	\$10,512.23	\$5,000.00	\$0.00	\$5,000.00			
E 101-49300-42601 Supplies Bar	\$1,536.94	\$1,000.00	\$120.40	\$1,000.00			
<b>Totals</b>	<b>\$12,049.17</b>	<b>\$6,000.00</b>	<b>\$120.40</b>	<b>\$6,000.00</b>			

**FUND 602 WATER FUND**

E 602-00000-41100 Wages	\$22,154.42	\$20,000.00	\$14,730.40	\$25,000.00			
E 602-00000-41200 Social Security	\$1,254.75	\$1,500.00	\$727.31	\$1,550.00			
E 602-00000-41210 Medicare	\$293.45	\$400.00	\$170.10	\$365.00			
E 602-00000-41300 Retirement	\$1,214.22	\$1,300.00	\$548.05	\$1,500.00			
E 602-00000-41400 Workmans Comp	\$0.00	\$0.00	\$0.00	\$0.00			
E 602-00000-41600 SD Unemployment Tax	\$0.00	\$50.00	\$0.00	\$0.00			
E 602-00000-42100 Insurance	\$42.95	\$50.00	\$0.00	\$50.00			
E 602-00000-42200 Services	\$34,181.35	\$2,000.00	\$3,210.84	\$6,500.00			
E 602-00000-42220 Dues & Memberships	\$620.00	\$700.00	\$391.00	\$700.00			
E 602-00000-42230 Training Expenses	\$0.00	\$300.00	\$0.00	\$0.00			
E 602-00000-42300 Publishing	\$388.98	\$200.00	\$11.58	\$200.00			
E 602-00000-42400 Rental	\$0.00	\$0.00	\$0.00	\$0.00			
E 602-00000-42500 Repairs & Maintenance	\$3,753.50	\$4,000.00	\$0.00	\$4,000.00			
E 602-00000-42600 Supplies & Materials	\$1,193.47	\$1,200.00	\$11,017.06	\$1,200.00			
E 602-00000-42700 Travel	\$287.76	\$200.00	\$0.00	\$200.00			
E 602-00000-42800 Utilities	\$3,701.21	\$6,000.00	\$2,425.62	\$6,000.00			
E 602-00000-42810 Water Purchases	\$45,265.40	\$37,000.00	\$20,713.15	\$45,000.00			
E 602-00000-42900 Other Expenses	\$0.00	\$1,000.00	\$20.00	\$1,000.00			
E 602-00000-43100 Land	\$0.00	\$0.00	\$0.00	\$0.00			
E 602-00000-43200 Buildings	\$0.00	\$0.00	\$0.00	\$0.00			
E 602-00000-43300 Improvements Other Bldgs	\$330,890.45	\$0.00	\$0.00	\$0.00			
E 602-00000-43400 Machinery & Equipment	\$2,678.00	\$0.00	\$0.00	\$0.00			
E 602-00000-43410 Software	\$8,580.00	\$7,500.00	\$1,190.00	\$2,000.00			
E 602-00000-44100 Principal	\$7,392.91	\$8,000.00	\$1,883.01	\$7,600.00			
E 602-00000-44200 Interest	\$7,253.21	\$8,000.00	\$1,778.52	\$7,090.00			

**FUND 604 SEWER FUND**

Totals **\$471,146.03** **\$99,400.00** **\$55,816.64** **\$109,955.00**

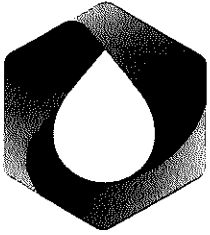
E 604-00000-41100 Wages	\$20,237.67	\$20,000.00	\$11,730.40	\$25,000.00
E 604-00000-41200 Social Security	\$1,254.75	\$1,300.00	\$727.31	\$1,550.00
E 604-00000-41210 Medicare	\$293.45	\$300.00	\$170.10	\$365.00
E 604-00000-41300 Retirement	\$1,214.22	\$1,300.00	\$548.05	\$1,500.00
E 604-00000-41400 Workmans Comp	\$0.00	\$50.00	\$0.00	\$50.00
E 604-00000-41600 SD Unemployment Tax	\$0.00	\$0.00	\$0.00	\$0.00
E 604-00000-42100 Insurance	\$115.63	\$130.00	\$0.00	\$130.00
E 604-00000-42200 Services	\$22,892.85	\$5,000.00	\$111,234.36	\$5,000.00
E 604-00000-42220 Dues & Memberships	\$62.00	\$1,000.00	\$62.00	\$100.00
E 604-00000-42300 Publishing	\$467.67	\$300.00	\$0.00	\$300.00
E 604-00000-42400 Rental	\$7,435.46	\$3,000.00	\$0.00	\$3,000.00
E 604-00000-42500 Repairs & Maintenance	\$623.25	\$8,000.00	\$0.00	\$5,000.00
E 604-00000-42600 Supplies & Materials	\$577.42	\$4,000.00	\$7.75	\$4,000.00
E 604-00000-42700 Travel	\$69.77	\$100.00	\$0.00	\$100.00
E 604-00000-42800 Utilities	\$708.77	\$650.00	\$629.80	\$1,200.00
E 604-00000-42900 Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00
E 604-00000-43100 Land	\$0.00	\$0.00	\$100.00	\$0.00
E 604-00000-43200 Buildings	\$0.00	\$0.00	\$0.00	\$0.00
E 604-00000-43300 Improvements Other Bldgs	\$0.00	\$0.00	\$0.00	\$0.00
E 604-00000-43400 Machinery & Equipment	\$0.00	\$0.00	\$0.00	\$0.00
E 604-00000-43410 Software	\$0.00	\$1,000.00	\$0.00	\$500.00
E 604-00000-44100 Principal	\$15,974.26	\$15,500.00	\$4,075.01	\$16,910.00
E 604-00000-44200 Interest	\$16,191.78	\$17,300.00	\$3,996.50	\$15,270.00
E 604-00000-51100 TRANSFER OUT	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$288,118.95</b>	<b>\$78,930.00</b>	<b>\$133,281.28</b>	<b>\$79,975.00</b>

**FUND 618 DAYCARE ENTERPRISE FUND**

E 618-46600-41100 Wages	\$105,043.87	\$114,700.00	\$52,636.93	\$108,500.00
E 618-46600-41200 Social Security	\$6,512.80	\$6,900.00	\$3,263.49	\$6,727.00
E 618-46600-41210 Medicare	\$1,523.21	\$1,400.00	\$763.21	\$1,541.00
E 618-46600-41300 Retirement	\$4,719.18	\$4,400.00	\$2,105.80	\$4,300.00
E 618-46600-41400 Workmans Comp	\$1,294.49	\$1,100.00	\$0.00	\$0.00
E 618-46600-41600 SD Unemployment Tax	\$239.20	\$500.00	\$51.61	\$250.00
E 618-46600-42100 Insurance	\$470.06	\$500.00	\$0.00	\$500.00
E 618-46600-42220 Dues & Memberships	\$316.86	\$200.00	\$55.92	\$200.00
E 618-46600-42230 Training Expenses	\$772.00	\$800.00	\$120.00	\$800.00
E 618-46600-42300 Publishing	\$205.20	\$100.00	\$75.00	\$200.00
E 618-46600-42500 Repairs & Maintenance	\$597.00	\$4,000.00	\$10.41	\$2,000.00
E 618-46600-42600 Supplies & Materials	\$979.42	\$2,500.00	\$3,019.48	\$2,500.00
E 618-46600-42610 Food	\$6,432.41	\$8,000.00	\$2,277.38	\$7,000.00
E 618-46600-42615 Summer Kare Food	\$321.13	\$1,000.00	\$0.00	\$1,000.00
E 618-46600-42630 Supplies - Summer Kare	\$139.54	\$500.00	\$0.00	\$500.00

E 618-46600-42640 Supplies - Preschool	\$328.01	\$1,000.00	\$19.52	\$1,000.00
E 618-46600-42800 Utilities	\$3,859.76	\$4,500.00	\$2,108.59	\$4,500.00
E 618-46600-42900 Other Expenses	\$2,243.00	\$1,500.00	\$0.00	\$1,500.00
<b>Totals</b>	<b>\$135,997.14</b>	<b>\$153,600.00</b>	<b>\$66,507.34</b>	<b>\$143,018.00</b>





# KINGBROOK

## RURAL WATER SYSTEM

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PO Box 299  
302 E. Ash Street  
Arlington, SD 57212  
605-983-5074  
1-800-605-5279  
605-983-5636 (f)  
[kingbrookruralwater.com](http://kingbrookruralwater.com)

July 28, 2021

City of Montrose  
110 W Main St. Ste A  
PO Box 97  
Montrose, SD 57048

To Whom It May Concern:

Enclosed is a Notice of Intent to provide water service to Troy Krouse located in the NW1/4 of Section 35, T103-R53. If the City does not wish to serve these locations with water, we would appreciate a quick response. Please have the appropriate person(s) sign at the bottom of the notifications and return to Kingbrook. If you have any questions, I can be reached at 605-983-5074 or by email at [tabitha@kingbrookruralwater.com](mailto:tabitha@kingbrookruralwater.com).

Thank you,

Tabitha Petersen  
Accounting Clerk



**MISSION STATEMENT:** To provide member-owners with reasonably priced, reliable, quality water  
*Kingbrook Rural Water System, Inc. is an equal opportunity provider and employer*

**City of Montrose SD**

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**From:** mccoockdoe@triotel.net  
**Sent:** Saturday, August 14, 2021 8:01 AM  
**To:** montrose@goldenwest.net  
**Subject:** Beacon Expiration Date Soon

Please contact the McCook County Equalization Office to Renew your Beacon Subscription

Twedt Construction Co Inc.  
 45035 SD 38  
 Montrose SD 57048  
 Larry- (605)940-8589  
 Jeff-(605)941-9856

# Proposal

Number E117

Date 8/9/2021

Bill To City of Montrose  
 PO Box Montrose  
 Montrose, SD, 57048

Ship To City of Montrose  
 PO Box Montrose  
 Montrose, SD, 57048

PO Number	Terms	Customer #	Ship	Via	Project

Date	Description	Quantity	Price Each	Tax	Amount
	3" asphalt mat 750'x20' including removal and shape	0.00	\$48,500.00		\$0.00
	4" asphalt mat 750'x20' including removal and shape	0.00	\$62,500.00		\$0.00
	Dig extra foot out shape, geofabric and 1' gravel placed and compacted	0.00	\$28,000.00		\$0.00
	Deduct if Daryl helps with project	0.00	\$2,000.00		\$0.00

*3in. removal + geofabric*

*48,500.00  
 28,000.00  
 ---  
 76,500.00  
 2,000.00  
 ---  
 74,500.00*

Amount Paid	\$0.00
Amount Due	\$0.00

Sub Total	\$0.00
Sales Tax 4.50% on \$0.00	\$0.00
Excise Tax 2.00% on \$0.00	\$0.00
Total	\$0.00

We Propose hereby to furnish materials and labor-complete in accordance with above specifications, for the sum of the above Total. All materials is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practice. Any alteration or deviation from above specifications involving extra costs will be executed only upon general contractors request, and will become an extra charge above estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Authorized Signature \_\_\_\_\_

Note: this proposal may be withdrawn by us if not accepted within \_\_\_\_\_ day. ACCEPTANCE OF PROPOSAL-THE ABOVE PRICES, SPECIFICATIONS AND CONDITIONS ARE SATISFACTORY AND ARE HEREBY ACCEPTED BY-

Signature \_\_\_\_\_