

Unapproved Minutes of the Montrose City Council Special Meeting on the 2021 Budget

The Montrose Special City Council meeting was held on July 07, 2020 in the Community Center. The meeting was called to order by Mayor Paul Klaudt at 6:00 pm. The Pledge of Allegiance was recited. Present were Mayor Paul Klaudt; Council Members Tony Heumiller, Susan Painter, Justin Hagemann, and Jasen Hanisch; Maintenance Supervisor Daryl Sieverding; and Finance Officer Sara Smith (via WebEx). Mayor Klaudt reminded all in attendance to adhere to the Rules of Decorum.

Motion by Hanisch, 2nd by Painter to approve the agenda. All approved.

Council reviewed application from the Office Bar for a special liquor license for a street dance to be held on July 18. Motion by Heumiller, 2nd by Hanisch to approve the application. All approved. Discussed street repairs for the 2020 budget year. Discussed the 2021 Budget. Council discussed reducing the contracted hours with the McCook County Sheriff’s Office to reduce the annual police budget from \$17,000 to \$12,000 a year. Mayor Klaudt will call Sheriff Norris to discuss. Discussed using all of the accumulated Street Maintenance Fees from 2020 and 2021 along with 31,000 of property tax revenue in the 2021 budget for a total street repair budget of \$87,000. Discussed purchasing a new mower. Campground improvements budgeted for 2021 include updating the bathhouse, adding 5 seasonal camp spots, adding showers to the softball restroom building, and improving the dump station. Discussed playground updates, but budget won’t be updated to include that expense. A supplemental budget ordinance will be passed next year depending on donations received and after getting quotes for new playground equipment. The Sewer budget will be supplemented next year once project funding has been finalized. Smith will update the budget for final review at the 7/14 meeting then for 1st and 2nd readings of the 2021 Budget Ordinance at the August and September meetings. Hearing of Those Present: None. Motion by Hagemann, 2nd by Hanisch to enter executive session to discuss employee pay at 7:29 pm. All approved. Motion by Heumiller, 2nd by Painter to exit Executive session at 8:15 pm. All approved. Motion by Hagemann, 2nd by Heumiller to set hourly pay rates beginning January 1, 2021 as follows: Sara Smith-Finance Officer \$2.00 increase per hour with the expectation that hours worked will continue to average around 18 hours a week. Daryl Sieverding-Maintenance Supervisor \$0.25 increase per hour and \$600 clothing allowance to be paid in January. Daycare Directors – no increase in 2021. All approved. Motion by Heumiller, 2nd by Hanisch to adjourn at 8:17 pm. All approved.

Attest: _____

Sara Smith
Finance Officer

Published once at the approximate cost of _____

Paul Klaudt
Mayor